

**CITY OF KENORA  
CAPITAL BUDGET  
2014**

**FUNCTIONAL AREA: TRANSPORTATION - HANDI TRANSIT**

| #                        | DESCRIPTION                               | TOTAL COST     | SOURCES OF FUNDING |          |          |          | NET TAX LEVY |
|--------------------------|---|----------------|--------------------|----------|----------|----------|--------------|
|                          |   |                | SUBSIDY            | RECOVERY | RESERVE  | OTHER    |              |
| 14.343.01                | <b>Handi Transit</b><br>Handi Transit Bus | 100,000        | 100,000            | 0        | 0        | 0        | 0            |
| <b>FUNCTIONAL TOTALS</b> |   | <b>100,000</b> | <b>100,000</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>     |